

CA-PMM

Project Name: Pesticide Registration Data Management S

OCIO Project #: 3930-012

Department: Pesticide Regulation

Reporting Period: From: 7/1/16 To: 9/30/16

Executive Project Status Report

Total Percent Complete:	0.00%
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Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

09/06/2016 Published Addendum 5.

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Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
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1. Were recent milestones completed on schedule?	No	<p>The project schedule is being shifted. IV&V review of the RFP requirements was unexpectedly added to the project as part of the FSR approval. The original procurement time frame provided by CalTech expanded from 5 months to 11 months. The RFP was significantly refined during the first round of draft bids review, and the project team recommended a second review of draft bids, shifting the project schedule forward. DPR will deliver an SPR, if required, to reflect the updated</p>	<p>The "Award System Integrator Contract" task was shifted from 07/30/15 to 12/21/2016. All subsequent milestone dates were shifted accordingly.</p>	None
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2. Were any key milestones or deliverables rescheduled?	Yes	See comments from question #1.	The "Award System Integrator Contract" task was shifted from 07/30/15 to 12/21/2016. All subsequent milestone dates were shifted accordingly.	We will shift the target date of the project milestones
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3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			

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7. Were any scheduled tasks not started?	Yes	See comments from question #1.	The "Award System Integrator Contract" task was shifted from 07/30/15 to 12/21/2016. All subsequent milestone dates were shifted accordingly.	We will shift the target date of the project milestones
8. Are there any new major issues?	No			

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9. Are there any staffing problems?	No			
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Variances

Insert the variance value into the appropriate column for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". **The variance must be a numeric value only.**

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	0.00%		42.00%	Shift Delivery Dates
Milestones	0.00%			
Deliverables	0.00%			
Resources	0.00%			
OneTime Cost	0.00%			
Continuing Cost	0.00%			

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	0 Green	
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	0 Green	
	Medium Viability	1		
	Weak Viability	2		
	<5%	0		
	5% to 10%	2		

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3. Status of the Critical Path (delay)			4	Red	<p>The project schedule is being shifted. IV&V review of the RFP requirements was unexpectedly added to the project as part of the FSR approval. The original procurement time frame provided by CalTech expanded from 5 months to 11 months. The RFP was significantly refined during the first round of draft bids review, and the project team recommended a second review of draft bids, shifting the project schedule forward. DPR will deliver an SPR, if required, to reflect the updated milestones after the System Integration Vendor selection process completes.</p>
	>10%	4			
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0	Green	
	5% to 10%	2			
	>10%	4			
5. High-Probability, High-Impact Risks	0 to 3	0	0	Green	
	4 to 6	1			

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Impact Risks	>6	2	n	
6. Unresolved Issues (on time resolution)	On time	0	0 Green	
	Late with no impact	2		
	Late impacting the critical path	3		

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7. Sponsorship Commitment	Fully engaged	0	0	Green	
	Partially engaged	2			
	Inadequate engagement	4			
8. Strategy Alignment	Strong alignment	0	0	Green	
	Partial alignment	1			
	Weak or no alignment	2			
9. Value-to-Business	Strong	0	0	Green	
	Medium	1			
	Weak	2			
10. Vendor Viability (provide rationale for the rating in the field following the scorecard) * If this is not applicable to your project, please select a score of "0".	Strong	0	0	Green	
	Medium	1			
	Weak	2			
	>90% on time	0			
	80-90% on time	1			

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11. Milestone Hit Rate (rate of achievement as planned)	<80% on time	2	0	Green
	>90% on time	0		
12. Deliverable Hit Rate (rate of production as planned)	80-90% on time	1	0	Green
	<80% on time	2		

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13. Actual vs. Planned Resources	>90% assigned and available	0	0	Green	
	80-90% assigned and available	2			
	<80% assigned and available	4			
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	Green	
	15-25%	1			
	>25%	2			
15. Team Effectiveness	Highly Effective	0	0	Green	
	Moderately Effective	1			
	Ineffective	2			
Total			4	G	

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

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Look Ahead View

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1. Will upcoming critical path milestones or deliverables be delayed?	Yes	<p>The "Award system integrator contract" task will be shifted from 07/30/15 to 12/21/2016. Consequently, all subsequent milestones will be shifted to reflect that update.</p>	<p>The project schedule is being shifted. IV&V review of the RFP requirements was unexpectedly added to the project as part of the FSR approval. The original procurement time frame provided by CalTech expanded from 5 months to 11 months. The RFP was significantly refined during the first round of draft bids review, and the project team recommended a second review of draft bids, shifting the project schedule forward. DPR will deliver an SPR, if required, to reflect the updated milestones after the System Integration Vendor selection process completes.</p>
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2. Do any key milestones or deliverables need to be rescheduled?	Yes	The "Award system integrator contract" task will be shifted from 07/30/15 to 12/21/2016. Consequently, all subsequent milestones will be shifted to reflect that update.	See Action Required comments from question #1.
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		

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6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	The "Award system integrator contract" task will be shifted from 07/30/15 to 12/21/2016. Consequently, all subsequent milestones will be shifted to reflect that update.	See Action Required comments from question #1.
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		